

Sport Fish Restoration
Forecast of Gross Receipts and Program Distributions
 Estimates Provided by The Department of the Treasury, Office of Tax Analysis
 Last Updated April 3, 2009

(in thousands)	Actual									Forecast of Estimated Gross Receipts										
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
Gross Receipts																				
Gas (Motorboat)	174,889	183,622	212,744	219,682	238,636	246,128	330,630	365,001	378,996	365,000	375,000	386,000	397,000	409,000	420,000	432,000	445,000	456,000	469,000	
Fishing Equipment	104,785	111,771	105,470	99,546	100,699	103,335	85,006	71,451	86,229	115,000	117,000	121,000	124,000	128,000	131,000	134,000	137,000	145,000	148,000	
Electric Sonar (no longer taxed)	2,014	1,598	1,264	2,436	3,304	3,137	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gas (Small Engines)	60,447	60,279	70,002	70,000	73,003	73,999	95,665	102,002	103,003	95,000	95,000	96,000	97,000	97,000	98,000	99,000	100,000	101,000	102,000	
Import Duties/Customs (boats, fishing equip.)	33,911	34,771	32,545	34,712	40,186	40,812	40,346	46,886	41,717	30,000	32,000	38,000	43,000	45,000	45,000	46,000	49,000	54,000	55,000	
Electric Outboard Motors							1,535	1,291	3,562											
Fishing Tackle Boxes							638	1,704	1,149											
Fishing Rods and Poles								4,253	37,585											
Subtotal, Excise Taxes	376,046	392,041	422,025	426,376	455,828	469,584	558,895	627,636	636,908	605,000	619,000	641,000	661,000	679,000	694,000	711,000	731,000	756,000	774,000	
Interest (Cash Basis)	41,884	90,939	29,865	42,061	4,924	30,578	44,493	67,774	71,137	71,547	70,152	76,226	82,586	87,003	91,444	95,808	100,231	104,737	109,277	
Total Gross Receipts	417,930	482,980	451,890	468,438	460,752	500,163	603,388	695,410	708,045	676,547	689,152	717,226	743,586	766,003	785,444	806,808	831,231	860,737	883,277	
Additional Funds																				
Boat Safety Account Spend Down	-	-	-	-	-	28,155	22,419	17,139	12,287	24,300	-	-	-	-	-	-	-	-	-	
Total Available to Spend	417,930	482,980	451,890	468,438	460,752	528,318	625,807	712,549	720,332	700,847	689,152	717,226	743,586	766,003	785,444	806,808	831,231	860,737	883,277	
Distributions																				
Multistate Conservation Grants	3,000	3,000	3,000	3,000	3,000	3,420	3,280	3,140	3,143	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Fisheries Commissions	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	
Boating Partnership Council	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	
Administration (includes 900k for Small Grant)**	9,900	9,900	9,112	9,301	9,511	9,916	10,105	10,359	10,826	11,100	11,382	11,671	11,968	12,274	12,588	12,910	13,242	13,582	13,932	
Coastal Wetlands																				
Corps of Engineers	52,659	62,332	56,938	59,023	58,055	63,059	76,403	88,287	89,863	85,748	87,344	90,942	94,317	97,181	99,657	102,382	105,502	109,279	112,153	
Coastal Wetlands Grants	11,284	13,040	12,201	12,423	12,215	13,288	16,148	18,694	19,027	18,145	18,487	19,258	19,981	20,594	21,125	21,709	22,378	23,187	23,803	
North Americal Coastal Projects	11,284	13,040	12,201	12,648	12,440	13,513	16,372	18,919	19,256	18,375	18,716	19,488	20,211	20,824	21,355	21,939	22,608	23,417	24,033	
Total Coastal Wetlands	75,227	88,412	81,340	84,094	82,710	89,860	108,923	125,900	128,146	122,268	124,547	129,688	134,509	138,599	142,137	146,030	150,488	155,883	159,989	
Boating Safety (Coast Guard)	64,000	64,000	65,000	64,000	64,000	101,285	117,222	132,924	133,475	130,589	124,777	129,917	134,739	138,829	142,368	146,261	150,718	156,176	160,346	
Clean Vessel Pumpout	10,000	10,000	10,000	9,775	9,775	10,759	12,287	13,743	13,696	13,013	13,259	13,815	14,336	14,779	15,161	15,582	16,064	16,647	17,091	
Boating Infrastructure	8,000	8,000	8,000	7,775	7,775	10,759	12,287	13,743	13,696	13,013	13,259	13,815	14,336	14,779	15,161	15,582	16,064	16,647	17,091	
National Outreach and Communications	7,000	8,000	10,000	9,775	9,775	10,759	12,287	13,743	13,716	13,033	13,279	13,835	14,356	14,799	15,181	15,602	16,084	16,667	17,111	
State Grants (Apportioned)	239,603	290,468	264,238	279,518	273,006	290,360	348,216	397,797	402,434	393,631	384,449	400,285	415,142	427,744	438,648	450,641	464,371	480,935	493,517	
Total Distributions	417,930	482,980	451,890	468,438	460,752	528,318	625,807	712,549	720,332	700,847	689,152	717,226	743,586	766,003	785,444	806,808	831,231	860,737	883,277	