

Wildlife Restoration
Wildlife and Sport Fish Restoration Forecasts of Gross Receipts and Deductions
 Estimates Provided by The Department of the Treasury, Office of Tax Analysis
 Last Updated Jan 29, 2009

(in thousands)

Gross Receipts	Actuals							Forecast of Estimated Gross Receipts						
	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
Pistols - Revolvers	43,091	39,508	47,174	48,883	57,697	73,571	76,903	84,000	79,000	74,000	72,000	72,000	72,000	72,000
Firearms	90,118	90,479	100,058	107,064	107,619	115,960	120,446	132,000	124,000	116,000	113,000	112,000	112,000	113,000
Ammunition	71,427	63,102	68,774	69,855	84,261	98,235	114,904	126,000	118,000	111,000	107,000	107,000	107,000	108,000
Bows and Arrows	19,176	21,247	29,381	25,321	28,667	33,797	36,574	35,000	36,000	37,000	38,000	38,000	39,000	39,000
Total Gross Receipts	223,812	214,336	245,387	251,123	278,244	321,563	348,827	377,000	357,000	338,000	330,000	329,000	330,000	332,000

Deductions	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Administration	8,212	8,401	8,611	9,016	9,205	9,459	9,926	10,200	10,482	10,771	11,068	11,374	11,688	12,010
Multi-State Grants	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Apportionments	212,600	202,935	233,776	239,107	266,039	309,104	335,901	363,800	343,518	324,229	315,932	314,626	315,312	316,990
Total Deductions	223,812	214,336	245,387	251,123	278,244	321,563	348,827	377,000	357,000	338,000	330,000	329,000	330,000	332,000