

**Wildlife Restoration**  
**Wildlife and Sport Fish Restoration Forecasts of Gross Receipts and Deductions**

(in thousands)

<b>Gross Receipts</b>	<b>Actuals</b>						<b>Forecast of Estimated Gross Receipts</b>					
	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>
Pistols - Revolvers	43,091	39,508	47,174	48,883	57,697	73,571	77,000	74,000	71,000	69,000	70,000	72,000
Firearms	90,118	90,479	100,058	107,064	107,619	115,960	118,000	113,000	110,000	106,000	107,000	110,000
Ammunition	71,427	63,102	68,774	69,855	84,261	98,235	101,000	96,000	93,000	90,000	91,000	94,000
Bows and Arrows	19,176	21,247	29,381	25,321	28,667	33,797	34,000	34,000	35,000	35,000	36,000	37,000
<b>Total Gross Receipts</b>	<b>223,812</b>	<b>214,336</b>	<b>245,387</b>	<b>251,123</b>	<b>278,244</b>	<b>321,563</b>	<b>330,000</b>	<b>317,000</b>	<b>309,000</b>	<b>300,000</b>	<b>304,000</b>	<b>313,000</b>

<b>Deductions</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>
Administration	8,212	8,401	8,611	9,016	9,205	9,459	9,686	9,918	10,157	10,400	10,650	10,905
Multi-State Grants	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Apportionments	212,600	202,935	233,776	239,107	266,039	309,104	317,314	304,082	295,843	286,600	290,350	299,095
<b>Total Deductions</b>	<b>223,812</b>	<b>214,336</b>	<b>245,387</b>	<b>251,123</b>	<b>278,244</b>	<b>321,563</b>	<b>330,000</b>	<b>317,000</b>	<b>309,000</b>	<b>300,000</b>	<b>304,000</b>	<b>313,000</b>

Revised 12/17/07

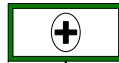
# Wildlife Restoration Act

11% tax on shells and cartridges

10% tax on pistols, handguns and revolvers

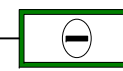
11% tax on bows, quivers, broadheads, points  
\$.43 per arrow shaft

Revenue transferred or deposited to the account



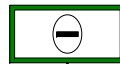
Wildlife Restoration Account

Interest earned on fund



North American Wetlands Conservation Fund

Deductions from account



WSFR Administration  
\$\$ based on 2000 Improvement Act

\$3 M  
Multistate Conservation Grant Program

\$8 M  
Section 10 Hunter Education & Shooting Range Enhancement

Section 4 (c)  
1/2 of taxes collected on pistols, revolvers, bows, quivers, broadheads, shafts, apportioned to states/insular areas  
Hunter Education

Distribution of remaining funds

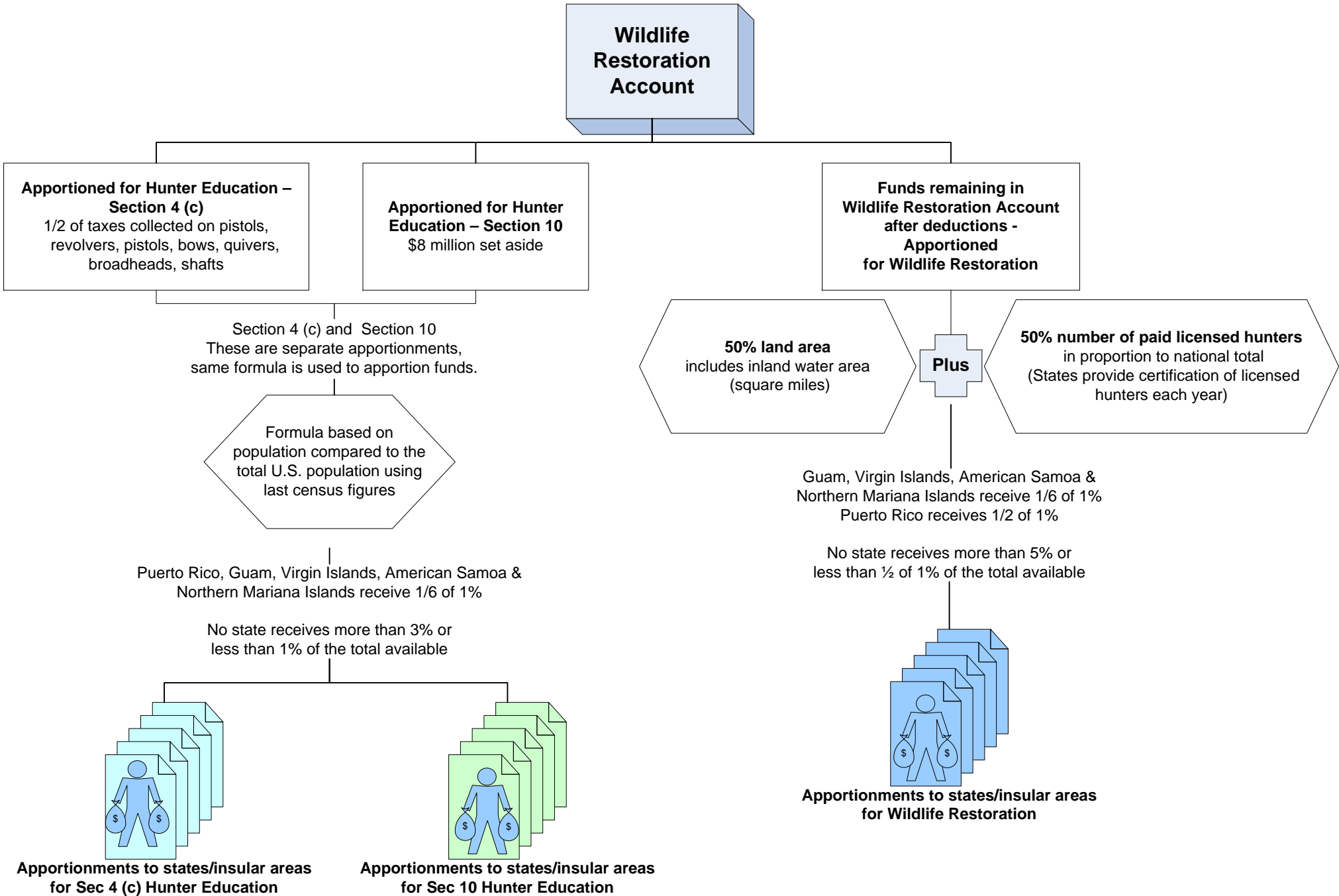
Apportioned to states/insular areas for Wildlife Restoration Program

**U.S. FISH AND WILDLIFE SERVICE  
FINAL APPORTIONMENT OF PITTMAN - ROBERTSON  
WILDLIFE RESTORATION FUNDS (INCLUDING SECTIONS 4(C) (CFDA #15.611)  
AND 10 HUNTER EDUCATION (CFDA# 15.626)) FOR FISCAL YEAR 2007**

STATE	Wildlife* FY 2006 Sect 10			Hunter Education		TOTAL
	Restoration	Reverted Funds	TOTAL	Section 4	Section 10	Wildlife + Hunter Ed
ALABAMA	\$3,549,796		\$3,549,796	\$974,538	\$180,544	\$4,704,878
ALASKA	10,755,779	15,363	10,771,142	431,823	80,000	11,282,965
ARIZONA	5,210,670	15,363	5,226,033	1,124,328	208,294	6,558,655
ARKANSAS	4,412,670	15,363	4,428,033	431,823	80,000	4,939,856
CALIFORNIA	7,429,257		7,429,257	1,295,467	240,000	8,964,724
COLORADO	5,682,871		5,682,871	942,579	174,624	6,800,074
CONNECTICUT	1,075,578		1,075,578	746,296	138,260	1,960,134
DELAWARE	1,075,578	1,537	1,077,115	431,823	80,000	1,588,938
FLORIDA	3,098,246		3,098,246	1,295,467	240,000	4,633,713
GEORGIA	4,179,126		4,179,126	1,295,467	240,000	5,714,593
HAWAII	1,075,578	1,537	1,077,115	431,823	80,000	1,588,938
IDAHO	4,590,894	15,363	4,606,257	431,823	80,000	5,118,080
ILLINOIS	4,243,195		4,243,195	1,295,467	240,000	5,778,662
INDIANA	3,188,294	15,363	3,203,657	1,295,467	240,000	4,739,124
IOWA	3,851,352	15,363	3,866,715	641,275	118,804	4,626,794
KANSAS	4,154,308		4,154,308	431,823	80,000	4,666,131
KENTUCKY	3,757,479	15,363	3,772,842	885,714	164,089	4,822,645
LOUISIANA	3,561,787	15,363	3,577,150	979,332	181,432	4,737,914
MAINE	2,504,745		2,504,745	431,823	80,000	3,016,568
MARYLAND	1,206,030		1,206,030	1,160,673	215,028	2,581,731
MASSACHUSETTS	1,075,578		1,075,578	1,295,467	240,000	2,611,045
MICHIGAN	7,474,859	15,363	7,490,222	1,295,467	240,000	9,025,689
MINNESOTA	6,830,150		6,830,150	1,078,055	199,722	8,107,927
MISSISSIPPI	3,253,172	15,363	3,268,535	623,379	115,488	4,007,402
MISSOURI	5,696,381	15,363	5,711,744	1,226,136	227,156	7,165,036
MONTANA	6,568,889		6,568,889	431,823	80,000	7,080,712
NEBRASKA	3,861,638	15,363	3,877,001	431,823	80,000	4,388,824
NEVADA	4,143,407	15,363	4,158,770	431,823	80,000	4,670,593
NEW HAMPSHIRE	1,075,578		1,075,578	431,823	80,000	1,587,401
NEW JERSEY	1,075,578		1,075,578	1,295,467	240,000	2,611,045
NEW MEXICO	4,832,828	15,363	4,848,191	431,823	80,000	5,360,014
NEW YORK	5,659,012	15,363	5,674,375	1,295,467	240,000	7,209,842
NORTH CAROLINA	4,757,599	15,363	4,772,962	1,295,467	240,000	6,308,429
NORTH DAKOTA	3,419,471		3,419,471	431,823	80,000	3,931,294
OHIO	4,405,040		4,405,040	1,295,467	240,000	5,940,507
OKLAHOMA	4,734,590		4,734,590	756,177	140,090	5,630,857
OREGON	5,215,249		5,215,249	749,766	138,903	6,103,918
PENNSYLVANIA	8,548,612		8,548,612	1,295,467	240,000	10,084,079
RHODE ISLAND	1,075,578		1,075,578	431,823	80,000	1,587,401
SOUTH CAROLINA	2,583,968	15,363	2,599,331	879,193	162,881	3,641,405
SOUTH DAKOTA	4,293,010		4,293,010	431,823	80,000	4,804,833
TENNESSEE	6,831,663	15,363	6,847,026	1,246,750	230,974	8,324,750
TEXAS	10,755,779		10,755,779	1,295,467	240,000	12,291,246
UTAH	3,896,918		3,896,918	431,823	80,000	4,408,741
VERMONT	1,075,578		1,075,578	431,823	80,000	1,587,401
VIRGINIA	3,580,961		3,580,961	1,295,467	240,000	5,116,428
WASHINGTON	3,668,381		3,668,381	1,291,639	239,290	5,199,310
WEST VIRGINIA	2,479,221		2,479,221	431,823	80,000	2,991,044
WISCONSIN	6,870,553	15,363	6,885,916	1,175,397	217,756	8,279,069
WYOMING	4,263,435		4,263,435	431,823	80,000	4,775,258
AMERICAN SAMOA	358,525		358,525	71,970	13,333	443,828
GUAM	358,525		358,525	71,970	13,333	443,828
N. MARIANA ISLANDS	358,525		358,525	71,970	13,333	443,828
PUERTO RICO	1,075,577		1,075,577	71,970	13,333	1,160,880
VIRGIN ISLANDS	358,525		358,525	71,970	13,333	443,828
<b>TOTAL</b>	<b>\$215,115,586</b>	<b>\$294,971</b>	<b>\$215,410,557</b>	<b>\$43,182,252</b>	<b>\$8,000,000</b>	<b>\$266,592,809</b>

\*The Wildlife apportionment includes adjustments for revised Nebraska license certification.

# Wildlife Restoration Program Apportionment Formula



**Sport Fish Restoration  
Forecast of Gross Receipts and Program Distributions**

(in thousands)

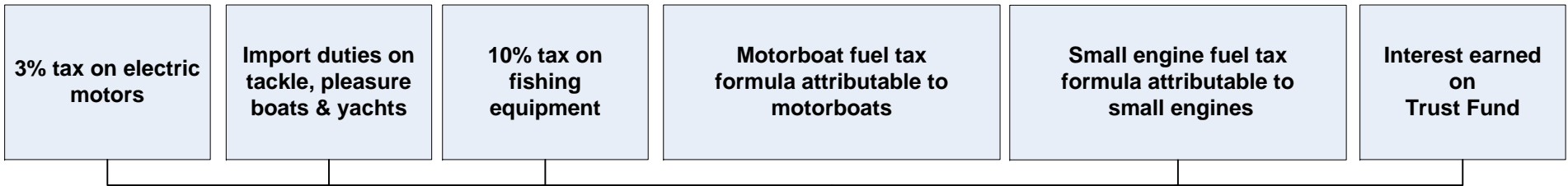
	Actual								Forecast of Est Gross Receipts	
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<b>Gross Receipts</b>										
Gas (Motorboat)	174,889	183,622	212,744	219,682	238,636	246,128	330,630	365,001	358,000	371,000
Fishing Equipment	104,785	111,771	105,470	99,546	100,699	103,335	85,006	71,451	106,000	109,000
Electric Sonar (no longer taxed)	2,014	1,598	1,264	2,436	3,304	3,137	-			
Gas (Small Engines)	60,447	60,279	70,002	70,000	73,003	73,999	95,665	102,002	97,000	98,000
Import Duties/Customs (boats, fishing equip.)	33,911	34,771	32,545	34,712	40,186	40,812	40,346	46,886	34,000	35,000
Electric Outboard Motors						1,535	1,291	3,562		
Fishing Tackle Boxes						638	1,704	1,149		
Fishing Rods and Poles							4,253	37,585		
Subtotal, Excise Taxes	376,046	392,041	422,025	426,376	455,828	469,584	558,895	627,636	595,000	613,000
Interest (Cash Basis)	41,884	90,939	29,865	42,061	4,924	30,578	44,493	67,774	68,906	72,114
<b>Total Gross Receipts</b>	<b>417,930</b>	<b>482,980</b>	<b>451,890</b>	<b>468,438</b>	<b>460,752</b>	<b>500,163</b>	<b>603,388</b>	<b>695,410</b>	<b>663,906</b>	<b>685,114</b>

<b>Additional Funds</b>	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Boat Safety Account Spend Down	-	-	-	-	-	28,155	22,419	17,139	12,287	-
<b>Total Available to Spend</b>	<b>417,930</b>	<b>482,980</b>	<b>451,890</b>	<b>468,438</b>	<b>460,752</b>	<b>528,318</b>	<b>625,807</b>	<b>712,549</b>	<b>676,193</b>	<b>685,114</b>

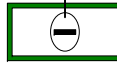
<b>Distributions</b>	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Multistate Conservation Grants	3,000	3,000	3,000	3,000	3,000	3,420	3,280	3,140	3,143	3,000
Fisheries Commissions	800	800	800	800	800	800	800	800	800	800
Boating Partnership Council	400	400	400	400	400	400	400	400	400	400
Administration (includes 900k for Small Grant)**	9,900	9,900	9,112	9,301	9,511	9,916	10,105	10,359	10,620	10,888
Coastal Wetlands										
Corps of Engineers	52,659	62,332	56,938	59,023	58,055	63,059	76,403	88,287	84,173	86,885
Coastal Wetlands Grants	11,284	13,040	12,201	12,423	12,215	13,288	16,148	18,694	17,812	18,393
North American Coastal Projects	11,284	13,040	12,201	12,648	12,440	13,513	16,372	18,919	18,037	18,618
<b>Total Coastal Wetlands</b>	<b>75,227</b>	<b>88,412</b>	<b>81,340</b>	<b>84,094</b>	<b>82,710</b>	<b>89,860</b>	<b>108,923</b>	<b>125,900</b>	<b>120,022</b>	<b>123,896</b>
Boating Safety (Coast Guard)	64,000	64,000	65,000	64,000	64,000	101,285	117,222	132,924	125,347	124,121
Clean Vessel Pumpout	10,000	10,000	10,000	9,775	9,775	10,759	12,287	13,743	12,823	13,194
Boating Infrastructure	8,000	8,000	8,000	7,775	7,775	10,759	12,287	13,743	12,823	13,194
National Outreach and Communications	7,000	8,000	10,000	9,775	9,775	10,759	12,287	13,743	12,823	13,194
State Grants (Apportioned)	239,603	290,468	264,238	279,518	273,006	290,360	348,216	397,797	377,392	382,427
<b>Total Distributions</b>	<b>417,930</b>	<b>482,980</b>	<b>451,890</b>	<b>468,438</b>	<b>460,752</b>	<b>528,318</b>	<b>625,807</b>	<b>712,549</b>	<b>676,193</b>	<b>685,114</b>

Revised 12/17/07

# Sport Fish Restoration Act



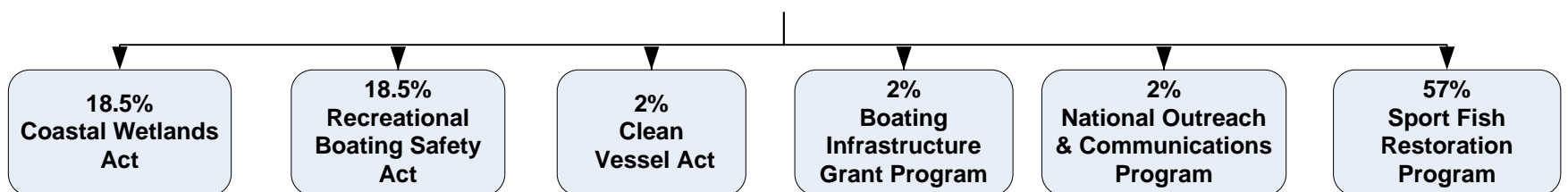
Revenue transferred or deposited to the Trust Fund



Deductions from the Trust Fund



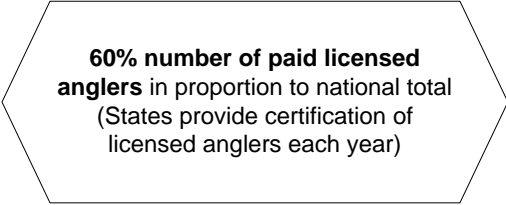
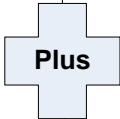
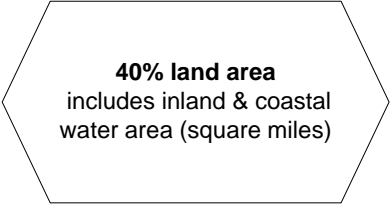
Distribution of remaining funds



# Sport Fish Restoration Program Apportionment Formula

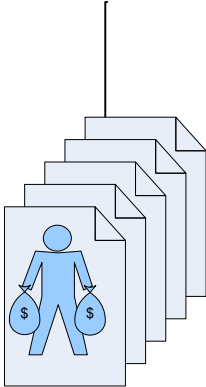


SFR Program receives 57% of funds remaining in Trust Fund after deductions annually



Puerto Rico receives 1%  
District of Columbia, Guam, Virgin Islands, American Samoa & Northern Mariana Islands receive 1/3 of 1%

No state receives more than 5% or less than 1% of the total available



Apportionments to states/insular areas

**U.S. FISH AND WILDLIFE SERVICE  
FINAL APPORTIONMENT OF DINGELL - JOHNSON  
SPORT FISH RESTORATION (CFDA # 15.605) FUNDS FOR FISCAL YEAR 2007**

STATE	SPORT FISH RESTORATION*
ALABAMA	\$5,115,720
ALASKA	17,454,453
ARIZONA	7,088,411
ARKANSAS	6,656,089
CALIFORNIA	17,454,453
COLORADO	8,547,935
CONNECTICUT	3,490,891
DELAWARE	3,490,891
DISTRICT OF COLUMBIA	1,163,630
FLORIDA	11,456,826
GEORGIA	6,716,335
HAWAII	3,490,891
IDAHO	5,957,679
ILLINOIS	7,464,086
INDIANA	4,469,590
IOWA	4,988,645
KANSAS	4,921,944
KENTUCKY	5,499,482
LOUISIANA	6,248,236
MAINE	3,490,891
MARYLAND	3,490,891
MASSACHUSETTS	3,490,891
MICHIGAN	11,459,906
MINNESOTA	13,041,786
MISSISSIPPI	4,404,683
MISSOURI	8,303,864
MONTANA	8,246,698
NEBRASKA	4,299,427
NEVADA	5,094,940
NEW HAMPSHIRE	3,490,891
NEW JERSEY	3,490,891
NEW MEXICO	6,072,407
NEW YORK	8,424,423
NORTH CAROLINA	6,747,022
NORTH DAKOTA	3,800,753
OHIO	7,535,622
OKLAHOMA	6,969,443
OREGON	7,989,143
PENNSYLVANIA	8,614,057
RHODE ISLAND	3,490,891
SOUTH CAROLINA	4,449,130
SOUTH DAKOTA	4,326,627
TENNESSEE	8,242,071
TEXAS	17,454,453
UTAH	5,867,091
VERMONT	3,490,891
VIRGINIA	5,753,560
WASHINGTON	7,040,801
WEST VIRGINIA	3,490,891
WISCONSIN	11,750,082
WYOMING	5,452,349
AMERICAN SAMOA	1,163,630
GUAM	1,163,630
N. MARIANA ISLANDS	1,163,630
PUERTO RICO	3,490,890
VIRGIN ISLANDS	1,163,630

**TOTAL** **\$349,089,063**

\*Includes adjustments for revised NE and IL license certifications used for FY 2006 apportionments.